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Financial Statements
For the Year Ended June 30, 2015

Auditor's Report





MUDASSAR EHTISHAM & CO.

AUDITOR'S REPORT

We have audited the accompanying Balance Sheet of "FARMERS DEVELOPMENT ORGANIZATION (FDO)" as at June 30, 2015 and the related income and expenditure account and cash flow statement together with notes forming part thereof for the year then ended. The preparation of the financial statements is the responsibility of the organization's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with International Standards on Auditing. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion the financial statements give a true and fair view of the state of the financial position of organization as at June 30, 2015 and of its operations for the year then ended, and are in accordance with the International Accounting Standards as applicable in Pakistan.

MULTAN 24-08-2015 MUDASSAR CHTISHAM & CO. CHARTERED ACCOUNTANTS

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FARMERS DEVELOPMENT ORGANIZATION (FDO) BALANCE SHEET AS AT JUNE 30, 2015

	Note	2015 Rupees	2014 Rupees
FUNDS AND LIABILITIES			
FUNDS			
Balance as at July 01	4	7,164,350	3,798,601
Surplus for the year		14,249,455	3,621,843
		21,413,805	7,420,444
Capital donation	5	9,861,669	4,861,669
Payable to donor	6	30,000,000	
CURRENT LIABILITIES			
Short term loan	7	3,000	
Account payables	8	1,315,688	519,938
Bank overdraft	9	289,119	-
		1,607,807	519,938
		62,883,281	12,802,051
<u>ASSETS</u>			
TANGIBLE NON CURRENT ASSETS			
Operating fixed assets	10	11,730,796	9,653,769
Long term deposits	11	260,000	-
CURRENT ASSETS			
Advances, deposits and prepayments	12	2,236,766	359,237
Receivables	13	24,870,853	-
Cash and bank balances	14	23,784,866	2,789,045
		50,892,485	3,148,282
		62,883,281	12,802,051
		7	

The annexed notes form an integral part of these financial statements.

FINANCE MANAGER

EXECUTIVE DIRECTOR

FARMERS DEVELOPMENT ORGANIZATION (FDO) INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED JUNE 30, 2015

	<u>Note</u>	2015 Rupees	2014 Rupees
Revenue	15	120,978,303	142,225,942
Programme cost:			
Peace and Democratic Rights	16	7,480,293	2,814,033
Livelihood Enhancement for Disadvantaged and Vulnerable	17	11,385,675	75,005,868
Improved Governance of Social Services	18	52,578,520	6,485,174
Disaster/Emergency Response	19	2,422,320	20,658,257
Personnel cost	20	12,692,056	10,545,686
Operational cost	21	20,598,512	23,352,437
		107,157,376	138,861,455
Operating surplus		13,820,927	3,364,487
Other income	22	1,489,769	516,984
Surplus before financial charges		15,310,696	3,881,471
Financial charges	23	245,409	259,628
Surplus before taxation		15,065,287	3,621,843
Taxation	24	815,832	•
Surplus for the year		14,249,455	3,621,843

The annexed notes form an integral part of these financial statements.

FINANCE MANAGER

EXECUTIVE DIRECTOR

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FARMERS DEVELOPMENT ORGANIZATION (FDO) CASH FLOW STATEMENT FOR THE YEAR ENDED JUNE 30, 2015

	2014 Rupees
,249,455	3,621,843
983,053	264,345
5,232,508	3,886,188
2,017,529)	7,850,469
1,870,853)	
3,000	-
811,083	(12,485,971)
289,119	-
5,785,180)	(4,635,502)
0,552,672)	(749,314)
_	
2,580,000)	
(480,080)	
(260,000)	-
3,320,080)	
0,000,000	-
5,000,000	
5,000,000	•
1,127,248	(749,314)
2,789,045	3,538,359
(131,427)	
	2,789,045

The annexed notes form an integral part of these financial statements.

FINANCE MANAGER

EXECUTIVE DIRECTOR

CHAIRMAN

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FARMERS DEVELOPMENT ORGANIZATION (FDO) NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2015

1- GENERAL INFORMATION

- 1.1- Farmers Development Organisation was incorporated on 1998 as a non-profit organisation under the Voluntary Social Welfare Agencies (Registration & Control Ordinance Ordinance 1961). It is engaged in the working for the economic and social development of poor communities through providing services in education, basic health and community physical infrastructure.
- **1.2-** The financial statements are presented in Pak Rupee, which is the organisation's functional and presentation currency.

2- STATEMENT OF COMPLIANCE

These financial statements have been prepared in accordance with approved accounting standards as applicable for Non Government/Profit organizations in Pakistan. Such approved accounting standards comprise of set of International Financial Reporting Standards (IFRS) issued by International Accounting Standard Board (IASB) and ammended by Institute of Chartered Accountants Pakistan (ICAP) through guidelines issued in October 2009, to suit the operations and transactions of Non Governmet/Profit Organizations.

3- SIGNIFICANT ACCOUNTING POLICIES

3.1- Accounting convention

These financial statements have been prepared under the historical cost convention modified by financial instruments at fair value.

3.2- Grants / Donations

Grants/donations are recognized when it can be reasonably ensured that organization shall certainty comply with all conditions attaching to such grants/donations. Donors grants relating to operating fixed assets are treated as deferred income and released to income and expenditure account over the expected useful lives of the assets concerned.

3.3- Revenue recognition

- Funds provided by donors to subsidize operating and administrative expenses are recognized as grant income as per term of agreement with donors.

- Funds utilized for acquiring fixed assets are taken to deferred grant and amortized over the useful life of the assets.
- Grants related to capacity building are taken to deferred grant and amortized as actual expenses incurred on account of capacity building.

3.4- Restricted funds

The restricted fund comprises the accumulated surplus and deficit of donations and grants for which the donor has specified an intention to support a particular aspect of activities together with income accruing directly to those restricted funds. Surpluses are held until they are fully expended or returned at the end of the respective grant period.

3.5- Unrestricted funds

The unrestricted fund comprises the accumulated surplus and deficit of united funds/ donation and grants which are used by organization for its various project activities, according to its other programs and plans.

3.6- Operating fixed assets

Owned

- Operating fixed assets are stated at cost less accumulated depreciation and accumulated impairment losses, if any. Depreciation is charged to income applying reducing balance method to write-off the cost over the estimated remaining useful life of assets. The useful life and depreciation method are reviewed periodically to ensure that the method and period of depreciation are consistent with the expected pattern of economic benefits from items of operating fixed assets. Rates of depreciation are stated in respective note. In respect of additions and disposals during the year, depreciation is charged from the month of acquisition and upto the month preceding the disposal respectively.
- Gain/loss on disposal of operating fixed assets is taken to income and expenditure account. Normal repairs and maintenance are taken toincome and expenditure account as and when incurred. Major improvements and modifications are capitalized and the assets replaced, if any, other than those kept as stand-by, are retired.

- All capital expenditure shall be capitalized provided that the useful life of the assets is more than one year. However, assets whose useful life is estimated to be more than a year but the price does not exceed Rs. 2,000/- would be charged to revenue expense. Major renewals and improvements are capitalized where normal repair and maintenance costs are charged to income as and when incurred. Gain or loss, if any, on disposal of assets is included current year's income.
- The management assesses at each balance sheet date whether there is any indication that an asset is impaired. If any such indication exists, the management estimates the recoverable amount of the assets. If the recoverable amount of the asset is less than its carrying amount, the carrying amount of the asset is reduced to its recoverable amount by charging the impairment loss against income for the period / year.

- Donated assets

Donated assets are stated at fair value of the asset at the time of acquisition.

3.7- Cash and cash equivalents

For the purpose of cash flow statement, cash and cash equivalents consisted cash in hand, balances with banks.

3.8- Allocation of common cost

Common cost are cost used by more than one activity and cannot be allocated to single project activity. Common costs are allocated to the activities on a basis consistent, to the extent possible, with the actual use of the resources by the activities from relevant project/ programs budgets.

FARMERS DEVELOPMENT ORGANIZATION (FDO) NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2015

		Note	2015	2014
		Note	Rupees	Rupees
4- FIII	VDS			
	ance as at June 30		7,420,444	3,798,601
	jects closed		(256,094)	3,790,001
	ance as at July 01		7,164,350	3,798,601
Dale	ance as at July 01	18 E	7,107,330	3,770,001
5- CAF	PITAL DONATION			
Cap	oital donation received from partners related	to		
ope	rating fixed assets: Balance as at July 01		4,861,669	8,734,252
	ditions during the year		5,000,000	~
			9,861,669	8,734,252
Am	ortization for the year			(3,872,583)
Clo	sing balance	1000	9,861,669	4,861,669
	[1971] [1973] H.		MANAGEMENT OF THE PARTY OF THE	
5- PA	YABLE TO DONOR			
	Payable to PPAF	6.1	30,000,000	
6.1	- PAYABLE TO PPAF			
	PM's interest free loan		30,000,000	
			Management of the Control of the Con	
- SHO	ORT TERM LOAN			
	m PPAF for (LEP-RESEARCH)		3,000	
V			Contract Con	
B- ACC	COUNT PAYABLES			
Sta	ff salaries payable	8.1	181,134	10 (20
	payable - deducted at source	8.2		13,376
	ployees against activity expenses	8.3		28,566
	pplier	8.4		3,600
EO		8.5		1,600
NR		8.6		33,544
	mers Development Organization (FDO)	8.7	1,134,554	189,252
	dassar Ehtisham & Co.	8.9	1,10.,001	250,000
Mu	dassar brasiam & co.	0.7	1,315,688	519,938
8.1	- STAFF SALARIES PAYABLE			
	Livelihood Enhancement and Protection Component (LEP-F	RESEARCH)	181,134	Sec. 2
8.2	- TAX PAYABLE - DEDUCTED AT SOURCE			
. 17	Livelihood Enhancement and Protection Unit (LEP	-IMV)		3,400
	Livelihood Enhancement and Protection Component (LEP-F			6,327
	Disaster Risk Reduction for Vulnerable Communities, Wom	Account of the second of the s		958
	Reserve fund			2,691
			8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	13,376
83	B- EMPLOYEES AGAINST ACTIVITY EXPENSES			
310	Livelihood Enhancement and Protection Unit (LEP	-IMV)		2,410
	Livelihood Enhancement and Protection Component (LEP-I			24,377
	Disaster Risk Reduction for Vulnerable Communities, Wom			1,779
	The state of the s			28,566
				20,000

	Note	2015 Rupees	2014 Rupees	
8.4	- SUPPLIER Institutional Development 8.4.1	· · · · · · · · · · · · · · · · · · ·	3,600 3,600	
	8.4.1- Institutional Development		3,600	
8.5	- EOBI Livelihood Enhancement and Protection Unit (LEP-IMV) Disaster Risk Reduction for Vulnerable Communities, Women, Children		560 1,040	
		-	1,600	
8.6	- NRSP Livelihood Enhancement and Protection Unit (LEP-IMV)		33,544	
8.7	FARMERS DEVELOPMENT ORGANIZATION (FDO) Education, Health and Nutrition Livelihood Enhancement and Protection Unit (LEP-IMV) Initiative on Restoration of Livelihood for Vulnerable Women (ROZGAR) Reserve fund Skills For Market Prevention Of Early Marriage Establishment of Four Peace Acadmies for Youth	967,324 36,730 100,500 30,000 1,134,554	13,333 3,919 2,000 170,000 -	
8.8	- MUDASSAR EHTISHAM & CO. Reserve fund		250,000	
Live Res	VK OVERDRAFT lihood Enhancement and Protection Component (LEP-RESEARCH) erve fund vention of early marriage	117,950 7,965 163,204 289,119		

Rupees	9,653,769	9,653,769		Book value as at June 30, 2015	2,000,000		590,380	3,971,254	250,393	245,505	679,722	182,255	263,593	155,436	11,338,538	9,653,769			
Rupees	11,338,538	11,730,796		As at June 30, 2015		1	708,926	2,293,443	349,456	318,712	1,384,850	435,745	278,867	309,396	6,079,395	5,184,164			
<u>Note</u>	10.1		Depreciation	For the year		1	862,598	441,251	44,187	43,325	169,931	45,564	46,516	38,859	895,231	1,041,010		Depreciation	
			De	Rate %			10	10	15	15	20	20	15	20				De	
				As at July 01, 2014			643,328	1,852,192	305,269	275,387	1,214,919	390,181	232,351	270,537	5,184,164	4,143,154			
				As at June 30, 2015	2,000,000		1,299,306	6,264,697	599,849	564,217	2,064,572	618,000	542,460	464,832	17,417,933	14,837,933			
			Cost	Addition/ (Deletion)	2,000,000	(2,400,000)		(20,000)							2,580,000			Cost	The state of the s
	S			As at July 01, 2014		2,400,000	1,299,306	6,284,697	599,849	564,217	2,064,572	618,000	542,460	464,832	14,837,933	14,837,933	[20		
	10- OPERATING FIXED ASSETS Reserve fund Access to justice	10 1- RESERVE FIIND		Particulars	Land-Donated	Land	Building	Vehicles	Office equipment	Furniture and fixtures	Computer and accessories	Photocopier machines	Electric generator	Cameras	Rupees 2015	Rupees 2014	10.2- ACCESS TO JUSTICE		

		Cost			De	Depreciation		
Particulars	As at July 01, 2014	Addition/ (Deletion)	As at June 30, As 2015	As at July 01, 2014	Rate %	For the year	As at June 30, Boo 2015	Book value as at June 30, 2015
Office equipment		81,495	81,495		15	12,224	12,224	
Furniture and fixtures	- E	19,785	19,785		15	2,968	2,968	
Computer and accessories		316,200	316,200		20	63,240	63,240	
UPS		62,600	62,600		15	6,390	9,390	
Rupees 2015	· ·	480,080	480,080	E		87,822	87,822	392,258
Rupees 2014	1		1	•		-	t	1

		FARMERS DEVELOPMENT ORGANIZATION (FDO) NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2015			
				2015	2011
			Note	2015 Rupees	2014 Rupees
	G TERM DEP	OSITS	11.1	260,000	
Reser	rve fund		11.1	260,000	
11.1.	- RESERVE	FUND			
11.1	12 12 12 12 12 12 12	o karwan filling station		70,000	
		o star departmental store		20,000	
		o model town filling station		150,000	
		or office rent		20,000	
				260,000	
		OSITS AND PREPAYMENTS			
		ment Organization (FDO)	12.1	1,180,599	189,252
Adva	nce against	expenses	12.2	226,167	72,540 97,445
	nces to PMII		12.4	825,000	
	e Security	그래 가는 무슨 사람들이 가장 하는 사람들이 되었다.	12.5	5,000	
				2,236,766	359,237
				2,230,700	337,637
12.1	- FARMER.	DEVELOPMENT ORGANIZATION (FDO)			
		rest free loan		967,324	Ref. (
	Education	n, Health and Nutrition			140,000
	Disaster	Risk Reduction for Vulnerable Communities, Women, Children			30,000
		ment of Four Peace Acadmies for Youth		30,000	
	Reserve f	und	12.1.1	183,275	19,252
7				1,180,599	189,252
	1211	RESERVE FUND			
	12.1.1-	Education, Health and Nutrition			13,333
		Livelihood Enhancement and Protection Unit (LEP-IMV)			3,919
		Initiative on Restoration of Livelihood for Vulnerable Women (ROZGAR)			
					2,000
		Skills for market		36,730	
		Prevention of early marriage		100,500	
		PMIFL2		46,045	
				183,275	19,252
122	ADVANC	ACAINCT EVERNOCC			
12.2		AGAINST EXPENSES d Enhancement and Protection Component (LEP-RESEARCH):			
		Sohail Anjum			11,040
		Jagat Ali		46,500	46,500
		Risk Reduction for Vulnerable Communities, Women, Children:			.0,000
		Sarfraz		•	15,000
	Ilm Ka V				
		Hammad Vasir			
		d Enhancement and Protection Component (LEP-58): ariq Shafiq		88,000	
		and Shand		00,000	
		Raheel		26,570	
	Preventi	on Early Marriage			
		afoor		907	
		Minorities In Motherland			
		r Ullah Karim		22,000	
	Reserve	<i>und</i> r Ullah Karim		12 100	
	ivasi	CHAIL NATHII		42,190 226,167	72,540
				LEU, IU/	12,370

			Note	2015 Rupees	2014 Rupees
	12.3	ADVANCES TO EMPLOYEES			
		Livelihood Enhancement and Protection Unit (LEP-IMV): Mr. Waqas			
		Mr. Asif		, 1 . T . B	31,145
		Ms. Noor			15,000
		Livelihood Enhancement and Protection Component (LEP-RESEARCH):			10,000
		Mr. A. Haye Ilm Ka Vote:			11,300
		Mr. Akhtar Jahania		5 N. A.	
		Mr. Faisal Ammar			
		Mr.Niaz Ahmad Rozgar:			196
		Mr. Sohail Anjum			
		Mr. Nasir Ul Karim			
		Mr. Majid Sattar			-
				-	97,445
	12.4-	ADVANCES TO PMIFL-2:			
		PM's interest free loan		825,000	170
	12.5-	OFFICE SECURITY			2
	1210	Skill For Market		5,000	0 B 0 1
				3,000	
10	- RECEI	WADI EC			
13.		NABLES nterest free loan	12.1	24.065.222	
		ia Foundation	13.1 13.2	24,865,203 5,650	
				24,870,853	
	121	PM'S INTEREST FREE LOAN			To July N
	13.1	Receiveables		25 465 202	
		Less-provision for bad debts		25,465,203 (600,000)	
	400			24,865,203	
	13.2-	THE ASIA FOUNDATION Access to Justice For Vulnerable Population in pakistan		4.50	
		opanicon in punicui		5,650	
11	CACH	AND BANK BALANCES			
14-	Cash ir		14.1	46.040	20.270
	Cash a		14.1	46,819 23,738,047	19,660 2,769,385
				23,784,866	2,789,045
	141-	CASH IN HAND			
		Livelihood Enhancement and Protection Unit (LEP-IMV)			8,343
		Human Institutional Development		1,615	0,573
		Livelihood Employement & Enterprise Development (LEED-62) Institutional Development		7,676	
		Livelihood Enhancement and Protection Component (LEP-RESEARCH)		6,440	1,253
		Livelihood Enhancement and Protection Component (LEP-58)		1,160 1,531	7,280
		PM's interest free loan		1,829	
		Disaster Risk Reduction for Vulnerable Communities, Women, Children Reserve fund			2,751
		Prevention of Early Marriage		9,300	33
		Voices Of Minorities In Motherland		1,172 6,755	
		Access to Justice For Vulnerable Population in pakistan		8,718	
		Establishmnt Of Four Peace Academies For Youth		623	10.633
				46,819	19,660

14.2						2014
Education, Health and Nutrition 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14678 14		112	CANALTANA	Note	Rupees	Rupees
Livelihood Enhancement and Protection Unit (LEP-NES) ARCH 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46.777 7.46		14.2-				a ovo
Livelihood Enhancement and Protection Component (LEP-RESEARCH) Livelihood Enhancement and Protection Component (LEP-CORE) Disaster Awareness and Mitigation Support (DAMS) Disaster Risk Reduction for Vulnerable Communities, Women, Children Care State (Communities) Disaster Risk Reduction for Vulnerable Communities, Women, Children Livelihood Enhancement & Enterprise Development (LEEP-62) Livelihood Enhancement and Protection Component (LEEP-63) Livelihood Enhancement & Enterprise Development (LEEP-63) Sills For Market Livelihood Enhancement & Enterprise Development (LEEP-63) Sills For Market Vices Of Minorities in Motherland Sills For Market Vices Of Minorities in Motherland Establishment of Four Peace Academies For Youth Establishment of Four Peace Academies For Youth Establishment of Four Peace Academies For Youth 15. REVENUE Grant From Grant F			Livelihood Enhancement and Protection Unit (LEP-IMV)			
Livelihood Enhancement and Protection Component (LEP-CORE)					7,368,777	
Disaster Risk Reduction for Vulnerable Communities, Women, Children 1.08.62 303.099 Illa ka Vote			Livelihood Enhancement and Protection Component (LEP-CORE)			
Ilm fa Vote			Disaster Risk Reduction for Vulnerable Communities, Women, Children		2.862	
Livelihood Employement & Enterprise Development (LEED-62) 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.422 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222 14.4222			Ilm Ka Vote			
Livelihood Enhancement and Protection Component (LEP-SB) 14.422 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,125 1.471,12			Livelihood Employement & Enterprise Development (LEED- 62)			and the second
Skills For Market 1,771,125 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,200 1,000,20			Livelihood Enhancement and Protection Component (LEP-58)		14,422	
Access to lustice For Vulnerable Population in pakistan BACESS to lustice For Vulnerable Population in pakistan BACESS to lustice For Vulnerable Population in pakistan BACESS to State Partners Place Academies For Youth 15. REVENUE Grant From: Pakistan Powerty Alleviation Fund (PPAF) The United Nations Children's Fund (UNICEF) The United Nations Children's Fund (UNICEF) Delusche Welthungerhilfe (WHI) BACESS TO STATE PLAN (UNICEF) Delusche Welthungerhilfe (WHI) BACESS TO STATE PLAN (PPAF) BACESS TO S			Skills For Market			
Establishmnt Of Four Peace Academies For Youth 23,738,047 2,769,385 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,200,785 7,						to the
15. REVENUE Grant from: 15.1 61,088,631 108,545,439 108,545,439 15.2 3,966,618 15.2 3,966,618 15.2 3,966,618 15.2 3,966,618 15.2 3,966,618 15.3 3,687,888 7,140,300 15.3 3,687,888 7,140,300 15.3 3,687,888 7,140,300 15.5 5.9 96,0920 15.4 67,98,598 4,198,005 15.5 5.9 96,0920 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5 15.5			Establishmnt Of Four Peace Academies For Youth			
Pakistan Poverty Alleviation Fund (PPAF) 15.1 61,088,631 108,515,439 Pakistan Poverty Alleviation Fund (UNICEF) 15.2 3,687,888 7,140,300 Dat Europe 15.4 6,798,598 4,198,005 Deutsche Welthungerhilfe (WHH) 15.5 6,798,598 4,198,005 Reserve fund 15.6 12,096,688 17,414,660 Puniab Skills Development Fund (PSDF) 15.7 31,005,230 South Asia Partnership Pakistan (SAPP) 15.9 2,778,721 The Asia Foundation (TAF) 15.9 2,778,721 Umeed Jawan 15.10 3,278,722 Umeed Jawan 15.10 3,278,722 15.1 PAKISTAN POVERTY ALLEVIATION FUND (PPAF) Flood Relief and Early Recovery 20,295,277 Education, Health and Nutrition 1,031,435 Livelihood Enhancement and Protection Unit (LEP-IMV) 633,390 2,697,1000 Livelihood Enhancement and Protection Component (LEP-RESEARCH) 4,399,659 69,798,000 Livelihood Enhancement and Protection Component (LEP-CORE) 3,060,582 Livelihood Employement & Enterprise Development (LEP-GS) 9,860,000 Livelihood Employement & Enterprise Development (LEP-GS) 3,060,582 Livelihood Employement & Enterprise Development (LEP-ES) 3,15,000 PM's interest free loan 3,060,682 Livelihood Employement & Enterprise Development (LEP-ES) 3,415,000 PM's interest free loan 3,667,888 7,140,300 15.2 THE UNITED NATIONS CHILDREN'S FUND (UNICEF) 1,243,507 Disaster Awareness and Mitigation Support (DAMS) 3,687,888 7,140,300 15.3 INTERNATIONAL CATHOLIC MIGRATION COMMISSION (CMC) 1,243,507 15.4 THE UNITED NATIONAL CATHOLIC MIGRATION COMMISSION (CMC) 1,243,507 15.5 INTERNATIONAL CATHOLIC MIGRATION COMMISSION (CMC) 1,243,507 15.6 THE UNITED NATION COMMISSION (CMC) 1,243,507 15.7 THE UNITED NATIONAL CATHOLIC MIGRATION COMMISSION (CMC) 1,243,507 15.8 THE UNITED NATION COMMISSION (CMC) 1,243,507 15.7 THE UNITED NATION COMMISSION (CMC) 1,243,507 15.8 THE UNITED NATION COMMISSION (CMC) 1,243,507 15.7 THE UNITED NATION COMMISSION (CMC)					23,738,047	2,769,385
Pakistan Poverty Alleviation Fund (PPAF)						
International Catholic Migration Commission (ICMC)	I	Pakista	n Poverty Alleviation Fund (PPAF)	15.1	61,088,631	108.545.439
Del Europe Deutsche Welthungerhilfe (WHH) Deutsche Welthungerhilfe (WHH) Seserve fund Reserve fund Puniah Skills Development Fund (PSDF) South Asia Partnership Pakistan (SAPP) The Asia Poundation (TAF) Umeed Jawan 15.1 15.1 PAKISTAN POVERTY ALLEVIATION FUND (PPAF) Flood Relief and Early Recovery Education, Health and Nutrition Livelihood Enhancement and Protection Unit (LEP-IMV) Institutional Development Livelihood Enhancement and Protection Component (LEP-RESEARCH) Livelihood Enhancement and Protection Component (LEP-CORE) Livelihood Enhancement and Protection Component (LEP-SB) Livelihood Enhancement and Protection Component (LEP-S	1	The Un Interna	ited Nations Children's Fund (UNICEF)			3,966,618
Neserve fund	- I	DAI Eu	rope			
Puniah Skilis Development Fund (PSDF)					12 006 600	
The Asia Foundation(TAF)				15.7	31,005,230	17,414,000
15.10 3.421,800 120,976,303 142,225,942 15.1- PAKISTAN POVERTY ALLEVIATION FUND (PPAF) Flood Reliaf and Early Recovery 20,295,277 Education, Health and Nutrition 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,031,435 1,03	1	The Asi	a Foundation(TAF)			2 e e
15.1- PAKISTAN POVERTY ALLEVIATION FUND (PPAF) Flood Relief and Early Recovery Education, Health and Nutrition Livelihood Enhancement and Protection Unit (LEP-IMV) Institutional Development Livelihood Enhancement and Protection Component (LEP-RESEARCH) Livelihood Enhancement and Protection Component (LEP-CORE) Livelihood Enhancement and Protection Component (LEP-CORE) Livelihood Enhancement and Protection Component (LEP-Fas) Livelihood Enhancement and Protection Component and Livelihood Enhancement and Livelihood Enhancement and Protection Component and Livelihood Enhancement and Livelihood Enhancement and Livelihood Enhancement and Livelihood En	l	Umeed	Jawan	15.10	3,421,800	440,004,000
Flood Relief and Early Recovery Education, Health and Nutrition Livelihood Enhancement and Protection Unit (LEP-IMV) Institutional Development Livelihood Enhancement and Protection Component (LEP-RESEARCH) Livelihood Enhancement and Protection Component (LEP-CORE) Livelihood Enhancement and Protection Component (LEP-CORE) Livelihood Employement Livelihood Employement & Enterprise Development (LEED-62) Livelihood Employement & Enterprise Development (LEED-62) Livelihood Employement and Protection Component (LEP-58) Livelihood Employement & Enterprise Development (LEP-62) Livelihood Employement & Enterprise Development (LEP-62) Livelihood Employement & Enterprise Development (LEP-68) Livelihood Employement & Enterprise Development (LEP-68) Livelihood Employement & Enterprise Development (LEP-68) Livelihood Enhancement and Protection Component (LEP-68) Livelihood Enhancement and Protection Compon					120,978,303	142,225,942
Education, Health and Nutrition Livelihood Enhancement and Protection Unit (LEP-IMV) Institutional Development Livelihood Enhancement and Protection Component (LEP-RESEARCH) Livelihood Enhancement and Protection Component (LEP-CORE) Livelihood Enhancement and Protection Component (LEP-CORE) Livelihood Enhancement and Protection Component (LEP-CORE) Livelihood Enhancement Enterprise Development Livelihood Enhancement Enterprise Development (LEED-62) Livelihood Enhancement and Protection Component (LEP-58) Livelihood Enhancement and Protection Component (LEP-58) Livelihood Enhancement and Protection Component (LEP-58) 15.2- THE UNITED NATIONS CHILDREN'S FUND (UNICEF) Disaster Awareness and Mitigation Support (DAMS) 15.2- THE UNITED NATIONAL CATHOLIC MIGRATION COMMISSION (ICMC) Disaster Risk Reduction for Vulnerable Communities, Women, Children 3,687,888 7,140,300		15.1-	PAKISTAN POVERTY ALLEVIATION FUND (PPAF)			
Livelihood Enhancement and Protection Unit (LEP-IMV) Institutional Development Livelihood Enhancement and Protection Component (LEP-RESEARCH) Livelihood Enhancement and Protection Component (LEP-CORE) Livelihood Enhancement and Protection Component (LEP-CORE) Livelihood Enhancement and Protection Component (LEP-CORE) Livelihood Employement & Enterprise Development (LEED-62) Livelihood Employement & Enterprise Development (LEP-58) Livelihood Employement & Enterprise Development (LEP-58) Livelihood Enhancement and Protection Component (LEP-58) Livelihood Employement & 2,415,000 PM's interest free loan 33,000,000						
Livelihood Enhancement and Protection Component (LEP-RESEARCH) Livelihood Enhancement and Protection Component (LEP-CORE) Livelihood Enhancement and Protection Component (LEP-CORE) Human Institutional Development Livelihood Employement & Enterprise Development (LEED-62) Livelihood Employement & Enterprise Development (LEED-62) Livelihood Enhancement and Protection Component (LEP-58) PM's interest free loan 15.2- THE UNITED NATIONS CHILDREN'S FUND (UNICEF) Disaster Awareness and Mitigation Support (DAMS) 15.3- INTERNATIONAL CATHOLIC MIGRATION COMMISSION (ICMC) Disaster Risk Reduction for Vulnerable Communities, Women, Children 3,687,888 7,140,300			Livelihood Enhancement and Protection Unit (LEP-IMV)		633,390	
Livelihood Enhancement and Protection Component (LEP-CORE) Human Institutional Development Livelihood Employement & Enterprise Development (LEED-62) Livelihood Employement & Enterprise Development (LEED-62) Livelihood Enhancement and Protection Component (LEP-58) PM's interest free loan 15.2- THE UNITED NATIONS CHILDREN'S FUND (UNICEF) Disaster Awareness and Mitigation Support (DAMS) 15.3- INTERNATIONAL CATHOLIC MIGRATION COMMISSION (ICMC) Disaster Risk Reduction for Vulnerable Communities, Women, Children 3,687,888 7,140,300						3,280,000
Livelihood Employement & Enterprise Development (LEED-62) 9,860,000 Livelihood Enhancement and Protection Component (LEP-58) 2,415,000 PM's interest free loan 33,000,000 15.2- THE UNITED NATIONS CHILDREN'S FUND (UNICEF) Disaster Awareness and Mitigation Support (DAMS) 3,966,618 15.3- INTERNATIONAL CATHOLIC MIGRATION COMMISSION (ICMC) Disaster Risk Reduction for Vulnerable Communities, Women, Children 3,687,888 7,140,300			Livelihood Enhancement and Protection Component (LEP-CORE)		4,309,039	
Livelihood Enhancement and Protection Component (LEP-58) PM's interest free loan 61,088,631 108,545,439 15.2- THE UNITED NATIONS CHILDREN'S FUND (UNICEF) Disaster Awareness and Mitigation Support (DAMS) 15.3- INTERNATIONAL CATHOLIC MIGRATION COMMISSION (ICMC) Disaster Risk Reduction for Vulnerable Communities, Women, Children 3,687,888 7,140,300						
15.2- THE UNITED NATIONS CHILDREN'S FUND (UNICEF) Disaster Awareness and Mitigation Support (DAMS) 15.3- INTERNATIONAL CATHOLIC MIGRATION COMMISSION (ICMC) Disaster Risk Reduction for Vulnerable Communities, Women, Children 3,687,888 7,140,300			Livelihood Enhancement and Protection Component (LEP-58)		2,415,000	
15.2- THE UNITED NATIONS CHILDREN'S FUND (UNICEF) Disaster Awareness and Mitigation Support (DAMS) 15.3- INTERNATIONAL CATHOLIC MIGRATION COMMISSION (ICMC) Disaster Risk Reduction for Vulnerable Communities, Women, Children 3,687,888 7,140,300			This interest nee to an		33,000,000	
15.2- THE UNITED NATIONS CHILDREN'S FUND (UNICEF) Disaster Awareness and Mitigation Support (DAMS) 15.3- INTERNATIONAL CATHOLIC MIGRATION COMMISSION (ICMC) Disaster Risk Reduction for Vulnerable Communities, Women, Children 3,687,888 7,140,300					61 088 631	108 545 420
Disaster Awareness and Mitigation Support (DAMS) 3,966.618 15.3- INTERNATIONAL CATHOLIC MIGRATION COMMISSION (ICMC) Disaster Risk Reduction for Vulnerable Communities, Women, Children 3,687,888 7,140,300		153	THE UNITED NATIONS CHILDREN'S FINE CHILDREN		01,000,031	100,545,439
15.3- INTERNATIONAL CATHOLIC MIGRATION COMMISSION (ICMC) Disaster Risk Reduction for Vulnerable Communities, Women, Children 3,687,888 7,140,300						3,966.618
Disaster Risk Reduction for Vulnerable Communities, Women, Children 3,687,888 7,140.300						The state of the s
3,687,888 7,140.300						
		1			3,687,888	7,140,300

				2015	2014
			Note	Rupees	Rupees
	15.4-	DAI EUROPE Voices Of Minorities In Motherland		6,798,598	4,198,005
	15.5-	DEUTSCHE WELTHUNGERHILFE (WHH)		0,770,070	7,170,003
	10.0	Initiative on Restoration of Livelihood for Vulnerable Women (Rozgar)			
		Grant returned to Deutsche Welthungerhilfe (WHH)			2,003,492 (1,042,572)
					960,920
	15.6-	RESERVE FUND Individual donor			
		Contribution from Executive member			4,622,769 567,747
		SAP Pk Contribuiton UNOPS			38,936
		Donor contribution		5,376,125	10,656,175
		Donation HR Deductions		3,867,451	
		Other Income		16,001 2,837,111	1,529,033
				12,096,688	17,414,660
	15.7	PUNJAB SKILLS DEVELOPMENT FUND (PSDF) Skills For Market			
				31,005,230	
	15.8	SOUTH ASIA PARTNERSHIP PAKISTAN(SAPP) Prevention of Early Marriage		500,547	
	150	THE ASIA FOUNDATION(TAF)		300,547	THE RESERVE THE PROPERTY OF THE PERSON NAMED IN COLUMN
	13.9	Access to Justice For Vulnerable Population in pakistan		2,378,921	*
	15.1	UMEED JAWAN		-	
		Establishmnt Of Four Peace Academies For Youth		3,421,800	
16-	PEACE	AND DEMOCRATIC RIGHTS			
		rise Development rs, trainings, sessions and meetings	16.1	1,755,778	
		and meetings	16.2	5,724,515 7,480,293	2,814,033 2,814,033
	16.1	ESTABLISHMIN OF FOUR Peace Academies For Youth	16.1.1	1,755,778	
	16.1	ESTABLISHMNT OF FOUR PEACE ACADEMIES FOR YOUTH			The state of the s
		LED TV		340,000	
		Laptop Furniture		233,600 80,160	
		Vehicle Participants bags, writing pads and gifts		168,018	
		Shirts and caps with peace slogans		166,000 768,000	
				1,755,778	The same of the sa
	16.2-	SEMINARS, TRAININGS, SESSIONS AND MEETINGS			
		Human Institutional Development Institutional Development	16.2.1	3,544,461	2,814,033
		Prevention of Early Marriage	16.2.2 16.2.3	58,550 760,383	
		Access to Justice For Vulnerable Population in pakistan Establishmnt Of Four Peace Academies For Youth	16.2.4	152,000	
		and the state of t	16.2.5	1,209,121 5,724,515	2,814,033
					29

				2015	2014	
			Note	Rupees	Rupees	
	16.	2. HUMAN INSTITUTIONAL DEVELOPMENT Development (Village Development Plans)				
		Capacity building of activities on basic and constitutional rights		546,869 50,706	569,857 368,877	
		Issue base training workshops		242,936	176,266	
		Project proposal writing training Linkages development and resource mobilization trainings		126,125	174,690	
		Development of union council level plans		734,990	298,102	
		Stakeholder workshop for I Community resourse persons / change makers training		681,120		
		Seminar on PPAF and POPa		160,982 411,483		
		Attachment with organization Disaster response management training		415,000	*** 1 2	
		Training of trainers on village development plan staff			304,512 199,590	
		Training of trainers on Project proposal writing training staff Documentary			199,389	
		Documental y		174,250 3,544,461	522,750	
	4400	. <u> </u>		3,344,401	2,814,033	
	16.2.2	- INSTITUTIONAL DEVELOPMENT Compainings /awareness		25.000		
		CO meetings		25,000 23,550		
		Elections in VOs & LSOs Reviews /modification /development of VDP & UCDP		6,000		
		TWO TO A MINISTRAL OF A DEEP STATE OF THE ST		4,000 58,550		
	1622	PREVENTION OF EARLY MARRIAGE				
	10.2.3	Formation of task force		10,470	F 80 7 7 1	
		Sensitization sessions with community & religious		72,270		
		Capacity building sessions with registrars & Nikah Khawans Capacity building sessions with police officers		90,000 120,280		
		Sensitization sessions with Lawyers		47,460		
		Sensitizations sessions with teachers Carryout two theater campaigns		48,247 157,326		
		Identify & train two theater groups		81,330		
		Capacity Building sessions for healthcare providers on youth		133,000	-	
	4.5.0			760,383	The second second second	
	16.2	ACCESS TO JUSTICE FOR VULNERABLE POPULATION IN PAKISTAN Legal Aid 40 Cases		152,000		
				152,000		
	16.2	. ESTABLISHMNT OF FOUR PEACE ACADEMIES FOR YOUTH Project introduction meeting		10.040		
		3 days training of trainers		19,940 278,678	Mary and the second	
		Refreshment of course participants IEC material		122,000		
		Logistics and refreshment of peace makers forums		34,884 673,619		
		Printing of manuals /hand books brouchers		80,000	-	
				1,209,121	The commencer was made in the same	
17-	Entern	HOOD ENHANCEMENT FOR DISADVANTAGED AND VULNERABLE rise development				
		ars, trainings, sessions and meetings	17.1 17.2	7,539,100 3,846,575	52,844,661 22,161,207	
				11,385,675	75,005,868	
	17.1-	ENTERPRISE DEVELOPMENT				
		Livelihood Enhancement and Protection Component (LEP-RESEARCH)	17.1.1		47,616,000	
		Livelihood Enhancement and Protection Component (LEP-CORE) Initiative on Restoration of Livelihood for Vulnerable Women (ROZGAR)	16.1.2 16.1.3		4,385,363 843,298	
		Reserve fund	16.1.4	7,539,100	-	
				7,539,100	52,844,661	
						1 20
						29
		그림 150 전 2010 이 전 하는 원이 경험을 받아 되었습니다. 그는 사람들은 이 사람들이 없는 것이 없는 것이 없는 것이 없는 것이 없는 것이 없는 것이다.				

17.1.1					
17.1.1 LIVELIHOOD ENIIANCEMENT AND PROTECTION COMPONENT (LEP-RESEARCH) Productive asset transfer					
17.1.1 LIVELIHOOD ENIIANCEMENT AND PROTECTION COMPONENT (LEP-RESEARCH) Productive asset transfer				2015	2014
Productive asset transfer			Note		
Productive asset transfer	1711	LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LED RESEARCH)			
17.1.2 LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LEP-CORE) 1.31.5 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.563 1.35.56		Productive asset transfer			47 616 000
Productive asset transfer					77,010,000
17.1.3 INITIATIVE ON RESTORATION OF LIVELIHOOD FOR VULNERABLE WOMEN (ROZGAR) 347,804 Materials for retail shops 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 302,263 30	17.1.2	LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LEP-CORE)			
Livestock 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 34		Troductive asset transfer		-	4,385,363
Livestock 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 347,804 34					
Materials for retails for Saver ander (Mobile business) 302,263 Materials for halwfort strader (Mobile business) 302,263 Materials for tailoring and lady shop 42,275 Documentary of project 30,000 Printing material 19,776 7070 Printing material 19,776 19,776 Prelight charges 2,569,750 7070 Pertilizers 2,569,750 7,539,100 Pertilizers 4,969,350 - 7,539,100 Pertilizers 4,969,350 - 7,539,100 - 7,539,100 Pertilizers 4,969,350 - 7,539,100 - 7,539,100 - 7,539,100 Pertilizers 4,969,350 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 - 7,539,100 -	17.1.3	INITIATIVE ON RESTORATION OF LIVELIHOOD FOR VULNERABLE WOMEN (ROZGAR)			
Materials for hawkers trader (Mobile business) 42,295 Materials for falloring and lady shop 4,41,20 Documentary of project 50,000 Printing material 4,97,36 Freight charges 2,569,750 17.1.4 RESERVE FUND 2,569,750 Fertilizers 4,909,350 Surgical equipments 4,909,350 Livelinod Enhancements 17.21 Livelinod Enhancement and Protection Unit (LEP-IMV) 17.21 1,221,878 Livelinod Enhancement and Protection Component (LEP-CORE) 17.22 98,859 13,905,306 Livelinod Enhancement and Protection Component (LEP-CORE) 17.24 1,841,838 1,815,312 Livelinod Enhancement and Protection Component (LEP-CORE) 17.24 1,841,838 1,815,312 Livelinod Enhancement and Protection Component (LEP-CORE) 17.24 1,841,838 1,815,312 Livelinod Enhancement and Protection Component (LEP-SW) 906,378 50,1112 1,610,200 Livelinod Enhancement and Protection Component (LEP-SW) 906,378 50,1112 1,610,200 Livelinod Enhancement and Frotection Component (LEP-CORE) 1,620,800		Materials for retail shops			
Documentary of project 50,000 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,070 7,					42,295
Frieting material 49,736 Freight charges 2,7070 17.14 RESERVE FUND 2,569,750 Fertilizers 4,569,350 - Surgical equipments 4,569,350 - Livelihood Enhancement and Protection Unit (LEP-IMV) 17.21 1,021,878 1,515,312 Livelihood Enhancement and Protection Component (LEP-RESEARCH) 17.22 282,859 3,3905,306 Livelihood Enhancement and Protection Component (LEP-ENSEARCH) 17.23 282,859 3,7905,306 Livelihood Enhancement and Protection Component (LEP-RESEARCH) 17.22 282,859 3,7905,306 Livelihood Enhancement and Protection Component (LEP-RESEARCH) 17.23 282,859 2,710,509 Livelihood Enhancement and Protection Component (LEP-RESEARCH) 17.24 1,841,833 6,710,509 Livelihood Enhancement and Protection Component (LEP-RESEARCH) 17.24 1,841,833 6,710,509 Livelihood Enhancement and Protection Component (LEP-RESEARCH) 17.24 1,841,833 6,710,509 Livelihood Enhancement and Protection Component (LEP-RESEARCH) 115,500 100,000 Staff trainings 564,660					
17.1.4 RESERVE FUND Fertilizers 2,569,750		Printing material			
Pertilizers		Freight charges			
Fertilizers					843,298
Surgical equipments	17.1.4				
17.2. SEMINARS, TRAININGS, SESSIONS AND MEETINGS Livelihood Enhancement and Protection Unit (LEP-IMV) 17.2.1 1,021,878 1,515,312 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,346 1,905,3		our state equipments			
Livelihood Enhancement and Protection Unit (LEP-IMV) 17.2.1 1,021,878 1,515,312 Livelihood Enhancement and Protection Component (LEP-CORE) 17.2.2 982,859 13,905,306 Livelihood Enhancement and Protection Component (LEP-CORE) 17.2.3 1,841,838 6,740,509 Livelihood Enhancement and Protection Component (LEP-58) 17.2.4 1,841,838 3,846,575 22,161,207 17.2.1 LiveLihood Enhancement and Protection Component (LEP-IMV) 8861,613 906,378 501,112 44,200 CIG linkages - 44,200 44,200 115,500 170,000 1,021,878 1,515,312 172,21 1,021,878 1,515,312 1,000 1,021,878 1,515,312 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000				The second secon	strandorparia menerala antica como de acesta de la como
Livelihood Enhancement and Protection Unit (LEP-IMV) 17.2.1 1,021,878 1,515,312 Livelihood Enhancement and Protection Component (LEP-CORE) 17.2.2 982,859 13,905,306 Livelihood Enhancement and Protection Component (LEP-CORE) 17.2.3 1,841,838 6,740,509 Livelihood Enhancement and Protection Component (LEP-58) 17.2.4 1,841,838 3,846,575 22,161,207 17.2.1 LiveLihood Enhancement and Protection Component (LEP-IMV) 8861,613 906,378 501,112 44,200 CIG linkages - 44,200 44,200 115,500 170,000 1,021,878 1,515,312 172,21 1,021,878 1,515,312 1,000 1,021,878 1,515,312 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	17.2-	SEMINARS, TRAININGS, SESSIONS AND MEETINGS			
Livelihood Enhancement and Protection Component (LEP-CORE)		Livelihood Enhancement and Protection Unit (LEP-IMV)	17.2.1	1,021,878	1,515,312
Livelihood Enhancement and Protection Component (LEP-58) 17.24 1.841,838 3.846,575 22,161,207 3.846,575 22,161,207 3.846,575 22,161,207 3.846,575 22,161,207 3.846,575 22,161,207 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.846,575 3.84		Livelihood Enhancement and Protection Component (LEP-RESEARCH)			
17.2.1 LIVELIHOOD ENHANCEMENT AND PROTECTION UNIT (LEP-IMV) Benficiary trainings 906,378 501,112 44,200 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,000 64,0		Livelihood Enhancement and Protection Component (LEP-CORE)			6,740,509
Benficiary trainings					22,161,207
Benficiary trainings	17.2.1	LIVELIHOOD ENHANCEMENT AND PROTECTION UNIT (LEP-IMV)			
CLF trainings		Benficiary trainings		906,378	501,112
Staff trainings					
1,021,878 1,515,312 1,521,878 1,515,312 1,522,21 1,523,12 1,523,12 1,523,12 1,523,12 1,523,12 1,523,12 1,523,12 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523,13 1,523				115,500	
Technical Trainings (Livelihood)					
Technical Trainings (Livelihood)	1722	LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LED DESCARCIO			
Staff trainings \$64,660 616,899 Beneficiary Trainings \$55,473 Tracking survey \$362,706 \$92,859 \$13,905,386 17.2.3. LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LEP-CORE) Beneficiary trainings \$5,907,8114 Linkages development and resource mobilization trainings \$67,40,509 17.2.4. LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LEP-58) Beneficiary trainings \$863,448 Staff trainings \$61,60 Exposure visit \$122,828 Branding & exhibitions \$687,938 Seep development plan \$6,000 Documentation \$100,000 \$-1 Company \$100,000 \$-1	1,,,,,,,				13.288.487
Tracking survey 362,706 982,859 13,905,346 17.2.3. LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LEP-CORE) Beneficiary trainings - 5,907,814 6 832,695 Linkages development and resource mobilization trainings - 6,740,509 17.2.4. LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LEP-58) 863,448 - Benficiary trainings 863,448 - Staff trainings 55,464 - Marketing and linkage building 6,160 - Exposure visit 122,828 - Branding & exhibitions 687,938 - Seep development plan 6,000 - Documentation 100,000 -					
17.2.3 LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LEP-CORE)					
Beneficiary trainings					13,905,386
Beneficiary trainings	17.2.3-	LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LEP-CORE)			
Linkages development and resource mobilization trainings 832,695 17.2.4: LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LEP-58) 863,448 Staff trainings 863,448 Staff trainings 55,464 Marketing and linkage building 6,160 Exposure visit 122,828 Branding & exhibitions 687,938 Seep development plan 6,000 Documentation 100,000 -		Beneficiary trainings			5,907,814
17.2.4 LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LEP-58) 863,448 Staff trainings \$55,464 Marketing and linkage building \$6,160 Exposure visit \$122,828 Branding & \$687,938 Seep development plan \$6,000 Documentation \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100		Linkages development and resource mobilization trainings			
Benficiary trainings 863,448 Staff trainings 55,464 Marketing and linkage building 6,160 Exposure visit 122,828 Branding & exhibitions 687,938 Seep development plan 6,000 Documentation 100,000				-	6,740,509
Staff trainings 55,464 Marketing and linkage building 6,160 Exposure visit 122,828 Branding & exhibitions 687,938 Seep development plan 6,000 Documentation 100,000	17.2.4-	LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LEP-58)			
Marketing and linkage building 6,160 Exposure visit 122,828 Branding & exhibitions 687,938 Seep development plan 6,000 Documentation 100,000					
Branding & exhibitions 687,938 Seep development plan 6,000 Documentation 100,000		Marketing and linkage building			
Seep development plan 6,000 Documentation 100,000					
Documentation 100,000		Seep development plan			
1,941,938		Documentation		100,000	-
				1,841,838	

8-	IMPRO	VED GOVERNANCE OF SOCIAL SERVICES		Rupees	Rupees
		rise development	18.1		701,750
	Semina	rs, trainings, sessions and meetings	18.2	52,578,520	5,783,424
				52,578,520	6,485,174
	18.1-	ENTERPRISE DEVELOPMENT			
		Education, Health and Nutrition	18.1.1	8 * * Y-5	683,750
		Disaster Awareness and Mitigation Support (DAMS)	18.1.2	-	18,000
					701,750
	18.1.1-	EDUCATION, HEALTH AND NUTRITION			
		Salaries of teachers		-	683,750
	18.1.2-	DISASTER AWARENESS AND MITIGATION SUPPORT (DAMS)			
		Booklets on DRR		-	18,000
	18.2-	SEMINARS, TRAININGS, SESSIONS AND MEETINGS			
		Education, Health and Nutrition	18.2.1	5 b	218,318
		Disaster Awareness and Mitigation Support (DAMS) Ilm Ka Vote	18.2.2		1,061,843
		PM's interest free loan	18.2.3 18.2.4	30,076,911	4,503,263
		Skills For Market	18.2.5	21,535,048	
		Voices Of Minorities In Motherland	18.2.6	966,561	5.500.404
				52,578,520	5,783,424
		EDUCATION, HEALTH AND NUTRITION			
		Training of teachers		THE CONTRACTOR OF VARIOUS PRINTS IN	218,318
	18.2.2-	DISASTER AWARENESS AND MITIGATION SUPPORT (DAMS)			
		Orientation workshops Trainer honorarium			162,144
		Monthly progress review meetings			26,000 63,380
		Riskland games			59,400
		Entertainment of participants Travelling and day allowances of participants		2 2	305,945
		Printing and stationery			215,950 75,504
		Transportations			60,000
		Losistics and arrangements Prize disturibition			83,520 10,000
					1,061,843
	18.2.3-	ILM KA VOTE			
		Monitoring and evaluations			716,758
		Research on the state of education Formation of ILM committees			468,700 102,736
		Voter education forums			563,690
		Formation and strengthen of cons Capacity building workshops			210,500 120,000
		Constituency level forums			225,465
		Development of IEC material Network meeting with elected			405,650
		ILM conference			170,425 1,012,456
		Taleemi mela Round table meeting			190,598
		Press conference			37,210 174,675
		Documentary			104,400
					4,503,263
		PM'S INTEREST FREE LOAN			
		PM's Loan IEC material		30,000,000	
				76,911 30,076,911	

				2015	2014
			Note	Rupees	Rupees
	18.2.5	SKILLS FOR MARKET Training equipments		200 407	
		Training equipments Trainer fee		809,485 8,156,837	
		Raw material for training		1,525,773	
		TOT Training center cost		1,270,152 544,108	
		Managemaent cost		240,000	
		Stipend to beneficiaries Staff meetings		8,910,700 77,993	
				21,535,048	
	18.2.6-	VOICES OF MINORITIES IN MOTHERLAND			
		Domestic flight for management meetings Project orientation workshop for staff		10,000	
		Monthly planning & review meetings		69,051 14,000	
		Training on advocacy & lobbing		193,760	
		Development of IEC material Data collection		47,250 450,000	
		Data entry & analysis		38,000	
		Travelling expenses for research		966,561	
					The second secon
19-		TER/EMERGENCY RESPONSE			
		rise development rs, trainings, sessions and meetings	19.1 19.2	2,422,320	18,295,27 2,362,98
			13.2	2,422,320	20,658,25
	19.1-	ENTERPRISE DEVELOPMENT			
		Flood Relief and Early Recovery	19.1.1		18,295,27 18,295,27
	40.44	TV COD DESIGNATION OF THE PROPERTY.			10,273,27
	19.1.1-	FLOOD RELIEF AND EARLY RECOVERY Basic hygiene items			1,383,000
		Dry food items Medical camps			4,807,500
		Early Recovery Package			176,95 11,595,00
		Aminal vaccination Transportation and distribution cost			84,60
		Transportation and distribution cost			248,22 18,295,27
	19.2-	SEMINARS, TRAININGS, SESSIONS AND MEETINGS Disaster Risk Reduction for Vulnerable Communities, Women, Children	19.2.1	2,422,320	2,362,980
				2,422,320	2,362,980
	19.2.1-	DISASTER RISK REDUCTION FOR VULNERABLE COMMUNITIES, WOMEN, CHILDREN			
		Awareness sessions on DRR to community, schools and teachers Consultant charges for DRR			312,38
		Disaster mitigation plannings		2,905	225,000 37,150
		WES trainings DRR kits			14,79
		First aid kits for schools			180,000
		Disaster reduction funds (infrastructure support)		2,266,572	806,63
		Tree plantation for schools Inauguration ceremony celebrations		30,400 25,840	29,590 7,930
		IEC materials		18,500	26,50
		Districts meeting and consultations Advocacy meetings with district officials		17,103	37,54 87,21
		Signboards Local review meetings		60,000	
		Local review meetings		2,422,320	58,238 2,362,980

				2015	2014	
			Note	Rupees	Rupees	
20-		NNEL COST ood Enhancement and Protection Unit (LEP-IMV)			An artist	
		ood Enhancement and Protection Ont (LEP-IMV)	20.1	337,709 3,540,346	536,204 3,685,350	
		ood Enhancement and Protection Component (LEP-CORE) er Awareness and Mitigation Support (DAMS)	20.3	=,==,=,=	50,300	
	Disast	er Risk Reduction for Vulnerable Communities, Women, Children	20.4 20.5	951,642	1,031,763 2,621,178	
	Ilm Ka Initiati	Vote ve on Restoration of Livelihood for Vulnerable Women (ROZGAR)	20.6		2,581,891 39,000	
	Institu	tional Development	20.8	238,133	39,000	
		ood Employement & Enterprise Development (LEED- 62) ood Enhancement and Protection Component (LEP-58)	20.9 20.10	202,133 301,950		
		nterest free loan for Market	20.11 20.12	1,186,265 2,059,645		
	Voices	Of Minorities In Motherland	20.13	2,368,201	8.	
		to Justice For Vulnerable Population in pakistan shmnt Of Four Peace Academies For Youth	20.14	1,163,483 342,549		
				12,692,056	10,545,686	
	20.1-	LIVELIHOOD ENHANCEMENT AND PROTECTION UNIT (LEP-IMV)				
		Staff salaries		337,709	536,204	
	20.2-	LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LEP-RESEARC Staff salaries	CH)	9 #	0.405	
				3,540,346	3,685,350	
	20.3-	LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LEP-CORE) Staff salaries		***	50,300	
	20.4	NAME OF THE OWNER OWNER OF THE OWNER OWNE			30,300	
	20.4-	DISASTER AWARENESS AND MITIGATION SUPPORT (DAMS) Project coordinator			399,750	
		Finance officer Social mobilizer			61,000 571,013	
				The same of the sa	1,031,763	
	20.5-	DISASTER RISK REDUCTION FOR VULNERABLE COMMUNITIES, WOMEN, CHI	LDREN			
		Programme manager Project and training officer		112,500 112,000	309,060	
		Sub-Engineers		140,750	437,768 240,000	
		Accounts officer Office assistance		90,000 81,958	110,000	
		Social mobilizer Social benefits - OPD, health and life cover		297,050	997,400	
		Social benefits - Of B, health and the cover		117,384 951,642	420,950 2,621,178	
	20.6-	ILM KA VOTE				
		Project manager Project coordinator			400,000 345,157	
		Finance officer			280,000	
		Admin & Finance assistant Team leaders			160,000 552,200	
		Advocacy officers			844,534	
				Martin Market Service (Market State 12)	2,581,891	
	20.7-	INITIATIVE ON RESTORATION OF LIVELIHOOD FOR VULNERABLE WOMEN (F Project coordinator	ROZGAR)		17,500	
		Livelihood officers		-	21,500	
		당하다 네다. 내는 바로 그렇게 그릇을 하고 있다.		-	39,000	
	20.8-	INSTITUTIONAL DEVELOPMENT Finance officer		26,080		
		Field officer Project cordinator		126,000 86,053		
				238,133	all opinion to continue or more	
						29

			Note	2015 Rupees	2014 Rupees	
	20.9-	LIVELIHOOD EMPLOYEMENT & ENTERPRISE DEVELOPMENT (LEED- 62) Finance officer		#10.000		
		Project coordinator		50,000		
		Levelihood officer		70,000		
		beveringed officer		82,133 202,133		
				202,133	The second second second second	
	20.10-	LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LEP-58)				
		Livelihood officer		301,950	*	
				Secure in operations desired and	ACM AND DESCRIPTION OF STREET PLANS	
	20.11-	PM'S INTEREST FREE LOAN				
		Project coordinator		220,000		
		Loan and credit officer		557,778	F	
		Business developmnt & MIS officer		408,487		
				1,186,265	-	
	20.12-	SKILLS FOR MARKET				
		Project coordinator		401,242		
		MER officer		171,100		
		Office boy		114,733		
		Social mobilizer		847,998		
		Admin assistant		184,352		
		Finance officer		340,220		
	20 12	VOICES OF MINODITIES IN MOTHERI AND		2,059,645	-	
	20.13-	VOICES OF MINORITIES IN MOTHERLAND Project director		200,000		
		Project manager		300,000 275,000		
		Project officer		205,233		
		Finance officer		200,000	-	
		Admin & Finance assistant		133,815		
		Lead researcher		450,000		
		M & E officer		200,000		
		Advocacy / field officers		604,153		
				2,368,201	THE RESERVE THE PARTY OF THE PA	
	20.14	ACCESS TO JUSTICE FOR VULNERABLE POPULATION IN PAKISTAN				
	20.14-	Senior management time		170.000		
		Center Coordinator		120,000 321,583		
		Operators/counselors		523,900		
		Admin / Finance/ Front desk		198,000		
				1,163,483	-	
	20.15-	ESTABLISHMNT OF FOUR PEACE ACADEMIES FOR YOUTH				
		Finance officer		99,985		
		MER officer		31,000		
		Project coordinator Program officer		127,564		
		Program officer		84,000 342,549		
				312,317	THE RESIDENCE OF THE PROPERTY OF THE PARTY O	
21-	OPERA	TIONAL COST				
		Relief and Early Recovery	21.1	part of part of the	2,000,000	
		ion, Health and Nutrition	21.2		9,920	
		ood Enhancement and Protection Unit (LEP-IMV)	21.3	72,170	47,217	
		ood Enhancement and Protection Component (LEP-RESEARCH)	21.4	1,607,273	3,516,524	
		ood Enhancement and Protection Component (LEP-CORE) er Awareness and Mitigation Support (DAMS)	21.5		81,897	
		er Awareness and Mitigation Support (DAMS)	21.6 21.7	656,789	1,855,011 1,816,279	
	Ilm Ka		21.8	030,707	1,303,758	
		ve on Restoration of Livelihood for Vulnerable Women (ROZGAR)	21.9		135,758	
	Reserv		21.10	7,981,292	12,586,073	
		tional Development	21.11	52,145		
		ood Employement & Enterprise Development (LEED- 62)	21.12	71,832		
		ood Enhancement and Protection Component (LEP-58)	21.13	165,316		
		iterest free loan	21.14	1,750,692	The state of	
		or Market	21.15	6,401,867		
		Of Minorities In Motherland	21.16	1,441,659		
		to Justice For Vulnerable Population in pakistan shmnt Of Four Peace Academies For Youth	21.17	322,199 75,278		
	Lotabil	similar of Four Feace Academies For Fourth	21.10	20,598,512	23,352,437	
				20,000,012	a Glock Tol	

	발발되는 열면 그렇게 하는 이 살이 있는 얼룩하다 하는 것이 살아야 했다. 함께	2015	2014
	Note .	Rupees	Rupees
21.1-	FLOOD RELIEF AND EARLY RECOVERY		
	Office running and maintenance		2,000,000
21.2-	EDUCATION, HEALTH AND NUTRITION		
	Vehicle rent and fuel		9,920
21.3-	LIVELIHOOD ENHANCEMENT AND PROTECTION UNIT (LEP-IMV)		
	Vehicle rent and fuel Utilities	1000	37,330
	POL	4,960 65,588	7,477
	Printing and stationery	1,622	2,410
		72,170	47,217
21.4-	LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LEP-RESEARCH) Vehicle rent and fuel	027 255	2.022.000
	Office rent	927,355 380,000	3,023,809 58,600
	Utilities	92,394	388,575
	Printing and stationery	207,524	45,540 3,516,524
		1,607,273	3,310,324
21.5-	LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LEP-CORE) Vehicle rent and fuel		12 200
	Office rent		12,290 32,550
	Utilities		37,057
		-	81,897
21.6-	DISASTER AWARENESS AND MITIGATION SUPPORT (DAMS)		
	Vehicle rent and fuel Office running and maintenance		1,360,165 42,369
	Admin staff salaries		38,650
	Office rent		65,000
	Communications Utilities		63,310
	Printing and stationery		1,600
	Indirect programme		263,917 1,855,011
		THE STREET, STREET, SQUARE, SQ	1,055,011
21.7-	DISASTER RISK REDUCTION FOR VULNERABLE COMMUNITIES, WOMEN, CHILDREN Vehicle rent and fuel	446 200	1,491,569
	Office running and maintenance	416,200 25,139	47,351
	Office rent Communications	75,020	155,155
	Utilities	15,550 51,464	40,990 50,953
	Printing and stationery	73,416	30,261
		656,789	1,816,279
21.8-	ILM KA VOTE		
	Office running and maintenance Vehicle rent and fuel		31,395 699,132
	Office rent		116,000
	Communications		96,370
	Utilities Printing and stationery		87,380 46,481
	Operating fixed assets transferred to reserve fund		227,000
		tree transfer at many trees to	1,303,758
21.9-	INITIATIVE ON RESTORATION OF LIVELIHOOD FOR VULNERABLE WOMEN (ROZGAR)		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Office running and maintenance Vehicle rent and fuel		23,546
		Manufacture Control Control Control	135,758

Substitute Sub				2015	2014
Salaries and wages			Note		
POL	21.10-				a and an
International day celebrations 97.14 106.376 87.856 17.85 10.64.76 87.856 17.85 10.64.76 87.856 17.85 17.85 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.250 17.2					6, 626,654
FIS 1.200				-	
Tunnel farming		FIS			859,866
Meetings					
Melical equipments 207,000 Girl's docusion activity 99,476 Exposure visits 82,872 20,575 Fee and subscription 18,000 186,525 Insurance expense 171,300 18,000 Repair and maintenance 99,94 176,226 Staff training 315,002 170,000 Vehicle maintenance 600,000 60,771 Travelling allowances 600,000 60,771 Travelling allowances 2, 62,500 Furniture 9, 27 2, 65,000 Furniture 9, 27 1, 65,000 Cameras 9, 27 2, 65,000 Furniture 9, 27 2, 65,000 Advertisement expense 9, 27 2, 60,000 Communications 2, 50,000 2, 50,000 Legal and professional 2, 50,000 2, 50,000 Adultor's remuneration 2, 50,000 2, 50,000 Insurance 60,921 79,000 Office supplies 123,100 2, 50,000 Insurance <t< td=""><td></td><td>Meetings</td><td></td><td></td><td>396,125</td></t<>		Meetings			396,125
Ciris education activity 9,076 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1					
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Repair and maintenance 34,90 174,226 Saff training 34,50 170,000 Vehicle maintenance 160,855 13,038 Loss on sale of land 600,000					
Saff training 345,802 170,000 Vehicle maintenance 600,805 113,030 Building repair and maintenance 600,000 600,000 Travelling allowances 52,616 62,616 Cameras 6.0 19,600 Office Equipment 9,700 19,600 Office Equipment 9,700 18,450 Advertisement expense 9,700 18,450 Advertisement expense 2,000 25,000 Legal and professional 2,000 25,000 Legal and professional 2,000 25,000 Auditor's remuneration 60,53 31,000 Office supplies 61,53 31,000 Office supplies 123,110 100 Office equipment 44,500 18,000 Utilities 38,523 26,335 Rent rate and faxes 45,638 2,159 Printing and stationery 5,755 2,250 Vehicle rent and fuel 45,638 2,159 Vehicle rent and fuel 73,152 2,150 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
Loss on sale of Inan 600,000 80,007 Travelling allowances		Staff training		345,802	
Bilding repair and maintenance 0,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,071 1,0					113,038
Cameras		Building repair and maintenance		-	
Office Equipment 9,378 11,455 Advertisement expense 9,378 11,455 Advertisement expense 2,28,000 22,000 Legal and professional 250,000 200,000 Auditor's remuneration 250,000 10,000 Insurance 60,921 79,767 Printing and stationery 61,533 31,005 Office running and maintenance 12,110 11,000 Office running and maintenance 45,000 18,000 Utilities 45,000 18,000 Utilities 7,901,202 12,516,007 Penetration 895,231 20,430 Rent rate and taxes 45,630 7,901,202 Penetration 95,231 20,430 Printing and stationery 752 - Printing and stationery 752 - Printing and stationery 7,193 - Printing and stationery 7,193 - Printing and stationery 7,193 - Printing and stationery 10,500		Cameras			
Entertainment 9,376 11,450 Advortisement expense 2,2,800 Communications 2,000 Legal and professional 20,000 Auditor's remuneration 250,000 Insurance 60,521 79,767 Printing and stationery 61,533 31,005 Office running and maintenance 123,110 123,110 Office rent 45,000 18,000 Utilities 141,588 23,158 Rent rate and taxes 2,149 26,149 Rent rate and taxes 35,243 26,345 Vehicle rent and fuel 45,638 -2,752 Office supplies 7,22 2,752 Office supplies 7,22 2,752 Vehicle rent and fuel 46,639 2,71,832 Printing and stationery 7,183 - 21.12 LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LEP-58) 36,316 - Vehicle rent and fuel 7,183 - Vehicle rent and fuel 75,252 - Vehicle rent and fuel					
Communications 5,900 Legal and professional 20,0000 Insurance 60,921 79,767 Printing and stationery 61,533 31,005 Office running and maintenance 123,110		Entertainment		9,378	18,450
Legal and professional 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000					
Insurance				250,000	200,000
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Office supplies 123,110 Office rent 4,500 18,000 Utilities 141,588 23,158 Rent rate and taxes 8,740 7,081,292 12,586,073 21.11- INSTITUTIONAL DEVELOPMENT 7,981,292 12,586,073 21.12- UNSTITUTIONAL DEVELOPMENT 45,638 - Vehicle rent and fuel 45,638 - Office supplies 7,72 - Printing and stationery 5,755 - Vehicle rent and fuel 64,639 - Yenicle rent and fuel 64,639 - Printing and stationery 7,193 - 21.12- LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LEP-58) 36,316 - Office supplies 36,316 - Vehicle &POL 129,000 - 21.14- PM'S INTEREST FREE LOAN 17,532 - Vehicle rent and fuel 71,532 - Vehicle rent and fuel 77,53185 - Vehicle rent and fuel 193,000 - Vehicle ent and fuel 1					
Utilities 141,588 23,158 Rent rate and taxes 895,231 26,456 Oppreciation 895,231 26,456 Type control 895,231 26,268 Vehicle rent and fuel 45,638 - Office supplies 752 - Printing and stationery 75,755 - Vehicle rent and fuel 64,639 - Printing and stationery 71,832 - Printing and stationery 71,832 - Vehicle rent and fuel 64,639 - Vehicle supplies 36,316 - Vehicle &POL 129,000 - Vehicle &POL 129,000 - Vehicle ent and fuel 71,522 - Vehicle rent and fuel 71,522 - Vehicle rent and fuel 139,000 - Vehicle rent and fuel 139,000 - Vehicle rent and fuel 60,000 - Vehicle rent and fuel 139,000 - Vehicle rent and fuel		Office supplies			
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1.11 INSTITUTIONAL DEVELOPMENT					
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Office supplies	21.11-	INSTITUTIONAL DEVELOPMENT			
Printing and stationery 5,755 52,145 21.12 LIVELIHOOD EMPLOYEMENT & ENTERPRISE DEVELOPMENT (LEED- 62) Vehicle rent and fuel 64,639 7,193 71,832 21.13 LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LEP-58) 36,316 7,1832 Office supplies 36,316 129,000 165,316 Vehicle &POL 129,000 165,316 21.14 PM'S INTEREST FREE LOAN 753,185 11,522 11,522 11,522 11,522 11,522 11,522 11,523 11,50,692 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549 11,549					
21.12 LIVELIHOOD EMPLOYEMENT & ENTERPRISE DEVELOPMENT (LEED-62) Vehicle rent and fuel 64,639 7,193 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831 71,831			_	5,755	
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Printing and stationery 7,193 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,832 71,	21.12-			(1/20	
21.13- LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LEP-58)			_	7,193	
Office supplies 36,316 Vehicle &POL 129,000 21.14- PM'S INTEREST FREE LOAN Vehicle rent and fuel 753,165 Utilities 71,522 Ofice rent 193,000 Amount of loan loss reserve (2% of loan amount) 600,000 Office supplies 19,492 Printing and stationery 113,493 21.15- SKILLS FOR MARKET 113,493 Utilities 233,418 Office rent 169,074 Staff travel / Vehicle rent 4,624,923 Printing and stationery 1,272,855 Misc. expenses 101,597			-	71,832	WEST STATE OF THE STATE OF
Office supplies 36,316 Vehicle &POL 129,000 21.14- PM'S INTEREST FREE LOAN Vehicle rent and fuel 753,165 Utilities 71,522 Ofice rent 193,000 Amount of loan loss reserve (2% of loan amount) 600,000 Office supplies 19,492 Printing and stationery 113,493 21.15- SKILLS FOR MARKET 113,493 Utilities 233,418 Office rent 169,074 Staff travel / Vehicle rent 4,624,923 Printing and stationery 1,272,855 Misc. expenses 101,597	24.40				
21.14 PM'S INTEREST FREE LOAN Vehicle rent and fuel 753,185 Utilities 71,522 Ofice rent 193,000 Amount of loan loss reserve (2% of loan amount) 600,000 Office supplies 19,492 Printing and stationery 113,493 1,750,692 21.15 SKILLS FOR MARKET Utilities 233,418 Office rent 169,074 Staff travel / Vehicle rent 169,074 Staff travel / Vehicle rent 4,624,923 Printing and stationery 1,272,855 Misc. expenses 101,597	21.13-	Office supplies		36,316	
2.1.14 PM'S INTEREST FREE LOAN Vehicle rent and fuel 75.3,185 Utilities 71,522 Ofice rent 193,000 Amount of loan loss reserve (2% of loan amount) 600,000 Office supplies 19,492 Printing and stationery 113,493 1,750,692 2.1.15 SKILLS FOR MARKET Utilities 233,418 Office rent 169,074 Staff travel / Vehicle rent 169,074 Staff travel / Vehicle rent 4,624,923 Printing and stationery 1,272,855 Misc.expenses 101,597		Vehicle &POL			
Vehicle rent and fuel 753,185 Utilities 71,522 Ofice rent 193,000 Amount of loan loss reserve (2% of loan amount) 600,000 Office supplies 19,492 Printing and stationery 113,493 21.15- SKILLS FOR MARKET 31,750,692 Utilities 233,418 Office rent 169,074 Staff travel / Vehicle rent 4,624,923 Printing and stationery 1,272,855 Misc. expenses 101,597	0111		EX.	103,310	Company of the Printers
Utilities 71,522 Ofice rent 193,000 Amount of loan loss reserve (2% of loan amount) 600,000 Office supplies 19,492 Printing and stationery 113,493 21.15- SKILLS FOR MARKET 323,418 Utilities 233,418 Office rent 169,074 Staff travel / Vehicle rent 4,624,923 Printing and stationery 1,272,855 Misc. expenses 101,597	21.14-			753,185	
Amount of loan loss reserve (2% of loan amount) 600,000 Office supplies 19,492 Printing and stationery 113,493 1,750,692 117,50,692 21.15- SKILLS FOR MARKET Utilities Utilities 233,418 Office rent 169,074 Staff travel / Vehicle rent 4,624,923 Printing and stationery 1,272,855 Misc. expenses 101,597				71,522	
Printing and stationery 113,493 (1,750,692) 21.15- SKILLS FOR MARKET 233,418 (1,69,074) Utilities 169,074 (1,624,923) Staff travel / Vehicle rent 4,624,923 (1,272,855) Printing and stationery 1,272,855 (1,597) Misc. expenses 101,597 (1,597)		Amount of loan loss reserve (2% of loan amount)		600,000	
21.15- SKILLS FOR MARKET Utilities 2.33,418 0 0 0 0 0 0 0 0 0					
Utilities 233,418 Office rent 169,074 Staff travel /Vehicle rent 4,624,923 Printing and stationery 1,272,855 Misc.expenses 101,597					
Office rent 169,074 Staff travel / Vehicle rent 4,624,923 Printing and stationery 1,272,855 Misc.expenses 101,597	21.15-				
Staff travel / Vehicle rent 4,624,923 Printing and stationery 1,272,855 Misc.expenses 101,597		Office rent			
Misc.expenses		Staff travel /Vehicle rent		4,624,923	
				101,597	
					Committee of the Commit

		Note	2015 Rupees	2014 Rupees	
21.1	6- VOICES OF MINORITIES IN MOTHERLAND				
	Vehicle rent and fuel Office rent		1,198,420 119,000		
	Communications Office supplies		60,374		
	Printing and stationery		9,565 54,300		
			1,441,659	AMERICAN STREET	
21.1	7- ACCESS TO JUSTICE FOR VULNERABLE POPULATION IN PAKISTAN				
	Transportaion Cost Office rent		28,000 81,000	8	
	Communications NGO's overhead		39,431		
	Depreciation		60,451 87,822		
	Printing and stationery		25,495 322,199		
	<u> </u>		THE CONTRACTOR SPRING	Control of the Contro	
21.1	8- ESTABLISHMNT OF FOUR PEACE ACADEMIES FOR YOUTH Utilities		20,434		
	Communications Printing and stationery		2,941 51,903		
	Fritting and stationery		75,278		
22- OTE	ER INCOME				
	ation, Health and Nutrition Ian institutional Development	22.1	10.073	11,275	
Live	lihood Enhancement and Protection Component (LEP-RESEARCH)	22.2 22.3	10,973 343,695	21,244 84,359	
	lihood Enhancement and Protection Component (LEP-CORE) ster Awareness and Mitigation Support (DAMS)	22.4		283,980 14,343	
Disa	ster Risk Reduction for Vulnerable Communities, Women, Children	22.6		10,000	
	Ka Vote ative on Restoration of Livelihood for Vulnerable Women (ROZGAR)	22.7 22.8		62,919	
	rve fund tutional Development	22.9 22.10	30,892 23,876	14,826	
Live	ihood Employement & Enterprise Development (LEED- 62)	22.11	48,591		
	interest free loan ihood Enhancement and Protection Unit (LEP-IMV)	22.12 22.13	70,438 1,500		
Skill	s For Market	22.14	888,753		
	es Of Minorities In Motherland ss to Justice For Vulnerable Population in pakistan	22.15 22.16	35,998	2 1	
			1,489,769	516,984	
22.	I- EDUCATION, HEALTH AND NUTRITION Profit from bank			11,275	
22.	2- HUMAN INSTITUTIONAL DEVELOPMENT				
	Profit from bank		10,973	21,244	
22	3- LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LEP-RESEARCH) Profit from bank		1,000	F2 0F0	
	Deductions from HR Department		4,980	52,059 32,300	
	Others		338,715 343,695	84,359	
22	4- LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LEP-CORE)		Same and the same	Company and Company of the Company o	
22.	Profit from bank			283,980	
22	5- DISASTER AWARENESS AND MITIGATION SUPPORT (DAMS)				
	Profit from bank			14,343	
22.	5- DISASTER RISK REDUCTION FOR VULNERABLE COMMUNITIES, WOMEN, CHILDED Deductions from HR Department	PEN	E-DECULOSES ASSESSES ASSESSES OF TAXABLE OF	10,000	
22.	7- ILM KA VOTE				
	Profit from bank Deductions from HR Department			62,919	
				62,919	

Note Rupees Rup				2015	2014
Profit From bank			Note	2015 Rupees	2014 Rupees
Deductions from HR Department	22.8-				
Profit from bank 30,892 30,892 22,10 INSTITUTIONAL DEVELOPMENT Profit from bank 23,876 22,11 LIVELIHOOD EMPLOYEMENT & ENTERPRISE DEVELOPMENT (LEED-62) Profit from bank 70,438 22,12 PMS INTEREST FREE LOAN Profit from bank 70,438 22,13 LIVELIHOOD ENHANCEMENT AND PROTECTION UNIT (LEP-IMV) 1,590 22,14 SKILLS FOR MARKET SKILLS FOR MARKET SKILLS FOR MARKET SKILLS FOR MINORITIES IN MOTHERLAND Profit from bank 35,998 22,15 VOICES OF MINORITIES IN MOTHERLAND 8888/753 22,15 VOICES OF MINORITIES IN MOTHERLAND Profit from bank 35,998 22,16 ACCESS TO JUSTICE FOR VULNERABLE POPULATION IN PAKISTAN HR DEductions 7,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10					14,038
Profit from bank 30,892 30,892 22,10 INSTITUTIONAL DEVELOPMENT Profit from bank 23,876 22,11 LIVELIHOOD EMPLOYEMENT & ENTERPRISE DEVELOPMENT (LEED-62) Profit from bank 70,438 22,12 PMS INTEREST FREE LOAN Profit from bank 70,438 22,13 LIVELIHOOD ENHANCEMENT AND PROTECTION UNIT (LEP-IMV) 1,590 22,14 SKILLS FOR MARKET SKILLS FOR MARKET SKILLS FOR MARKET SKILLS FOR MINORITIES IN MOTHERLAND Profit from bank 35,998 22,15 VOICES OF MINORITIES IN MOTHERLAND 8888/753 22,15 VOICES OF MINORITIES IN MOTHERLAND Profit from bank 35,998 22,16 ACCESS TO JUSTICE FOR VULNERABLE POPULATION IN PAKISTAN HR DEductions 7,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10,100 10				distribution of a major of the	14,038
2.2.10 INSTITUTIONAL DEVELOPMENT Profit from bank 23,876	22.9-			30.892	14,826
Profit from bank					14,826
2.11- LIVELIHOOD EMPLOYEMENT & ENTERPRISE DEVELOPMENT (LEED-62) Profit from bank 40,591	22.10			22.076	
Profit from bank 20,918				23,876	
Profit from bank	22.11			48,591	
Profit from bank 70,438	22.12	- PM'S INTEREST FREE LOAN			
Contibution from FDO				70,438	
22.14 SKILLS FOR MARKET FDO contribution 266,981 HR Deductions 621,772 888,753 888,753 888,753 22.15 VOICES OF MINORITIES IN MOTHERLAND Frofit from bank 35,998 22.16 ACCESS TO JUSTICE FOR VULNERABLE POPULATION IN PAKISTAN HR Deductions 7,100 110 70 110 70 110 110 100 110 100 110 100 110 100 110 100 110 100 110 100 110 100 110 100 110 100 110 100 110 100 110 100 110 100 110 100 110 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100	22.13			1 500	
FDO contribution				1,500	MARKET COLUMN COLUMN
22.15	22.14				
Profit from bank 35,998		HR Deductions			
Profit from bank 35,998	22.15	- VOICES OF MINORITIES IN MOTHERLAND			
HR Deductions				35,998	Mark Market and the second
Contribution from FDO Profit from bank 27,843 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,053 35,	22.16			7 100	
23- FINANCIAL CHARGES		Contribution from FDO		110	
Education, Health and Nutrition		Profit from bank			
Education, Health and Nutrition					
Human institutional Development 23.3 4,469			23.1		2,192
Livelihood Enhancement and Protection Component (LEP-RESEARCH) 23.4 2,850 Livelihood Enhancement and Protection Component (LEP-CORE) 23.5 - Disaster Awareness and Mitigation Support (DAMS) 23.6 - Disaster Risk Reduction for Vulnerable Communities, Women, Children 23.7 2,218 Ilm Ka Vote 23.8 - Initiative on Restoration of Livelihood for Vulnerable Women (ROZGAR) 23.9 - Reserve fund 23.10 29,537 Institutional Development Enterprise Development (LEED-62) 23.12 3,261 Livelihood Employement & Enterprise Development (LEED-62) 23.12 5,662 Livelihood Enhancement and Protection Component (LEP-58) 23.13 1,943 PM's interest free loan 23.14 124,745 Skills For Market 23.15 58,028 Prevention of Early Marriage 23.16 1,769 Voices Of Minorities In Motherland 23.17 4,298 Access to Justice For Vulnerable Population in pakistan 23.18 4,067 Establishmnt Of Four Peace Academies For Youth 23.1 EDUCATION, HEALTH AND NUTRITION					946 2,475
Disaster Awareness and Mitigation Support (DAMS) 23.6 Disaster Risk Reduction for Vulnerable Communities, Women, Children 23.7 2,218 Ilm Ka Vote 23.8 -					13,609
Disaster Risk Reduction for Vulnerable Communities, Women, Children 23.7 2,218					206,414
Ilm Ka Vote				2 219	1,920
Reserve fund 23.10 29,537 Institutional Development 22.11 3,261 Livellhood Employement & Enterprise Development (LEED- 62) 23.12 5,662 Livellhood Enhancement and Protection Component (LEP-58) 23.13 1,943 PM's interest free loan 23.14 124,745 Skills For Market 23.15 53,028 Prevention of Early Marriage 23.16 1,789 Voices Of Minorities In Motherland 23.17 4,298 Access to Justice For Vulnerable Population in pakistan 23.18 4,067 Establishmut Of Four Peace Academies For Youth 23.19 1,962 245,409 23.1- EDUCATION, HEALTH AND NUTRITION					13.499
Institutional Development 22.11 3,261 Livelihood Employement & Enterprise Development (LEED- 62) 23.12 5,662 Livelihood Enhancement and Protection Component (LEP-58) 23.13 1,943 PM's interest free loan 23.14 124,745 Skills For Market 23.15 58,028 Prevention of Early Marriage 23.16 1,789 Voices Of Minorities in Motherland 23.17 4,298 Access to Justice For Vulnerable Population in pakistan 23.18 4,067 Establishmnt Of Four Peace Academies For Youth 23.19 1,962 245,409 23.1- EDUCATION, HEALTH AND NUTRITION					407
Livelihood Employement & Enterprise Development (LEED- 62) 23.12 5,682					14,078
Livelihood Enhancement and Protection Component (LEP-58) 23.13 1,943					
Skills For Market 23.15 58,028 Prevention of Early Marriage 23.16 1,789 Voices Of Minorities In Motherland 23.17 4,298 Access to Justice For Vulnerable Population in pakistan 23.18 4,067 Establishmut Of Four Peace Academies For Youth 23.19 1,962 245,409					
Prevention of Early Marriage 23.16 1,789 Voices Of Minorities In Motherland 23.17 4,298 Access to Justice For Vulnerable Population in pakistan 23.18 4,067 Establishmnt Of Four Peace Academies For Youth 23.19 1,962 245,409				124,745	
Voices Of Minorities In Motherland 23.17 4,298 Access to Justice For Vulnerable Population in pakistan 23.18 4,067 Establishmnt Of Four Peace Academies For Youth 23.19 1,962 245,409					
Access to Justice For Vulnerable Population in pakistan Establishmit Of Four Peace Academies For Youth 23.19 1,962 245,409 23.1- EDUCATION, HEALTH AND NUTRITION					
245,409 23.1- EDUCATION, HEALTH AND NUTRITION	Acces	s to Justice For Vulnerable Population in pakistan		4,067	
23.1- EDUCATION, HEALTH AND NUTRITION	Estab	ishmnt Of Four Peace Academies For Youth	23.19		259,628
	23.1.	FOLICATION HEALTH AND NUTRITION		BELLEVIL HOUSE OF THE STATE OF	STATE OF THE PARTY
	23.1				2,192
23.2- LIVELIHOOD ENHANCEMENT AND PROTECTION UNIT (LEP-IMV)	23.2-				
Bank charges and commissions 560				360	946
23.3- HUMAN INSTITUTIONAL DEVELOPMENT Bank charges and commissions 4,469	23.3-			4,469	2,475
23.4- LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LEP-RESEARCH)	23.4-	LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LEP-RESEARCH)			
Bank charges and commissions 2,850				2,850	13,609
23.5- LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LEP-CORE) Bank charges and commissions	23.5-				200 074
Dank Chai ges and Commissions		Dann Chai ges and Commissions		-	206,414

		Note	2015 Rupees	2014 Rupees
23.6-	DISASTER AWARENESS AND MITIGATION SUPPORT (DAMS) Bank charges and commissions		STORES CHICAGON AND AND AND AND AND AND	4,094
23.7-	DISASTER RISK REDUCTION FOR VULNERABLE COMMUNITIES, WOMEN, CHILDREN Bank charges and commissions		2,218	1,920
23.8-	ILM KA VOTE Bank charges and commissions		Berkelevines gallgate nacioni canapita cingatoni inter-	13,499
23.9-	INITIATIVE ON RESTORATION OF LIVELIHOOD FOR VULNERABLE WOMEN (ROZGAR). Bank charges and commissions			407
23.10-	RESERVE FUND Bank charges and commissions		29,537	14,078
23.11-	INSTITUTIONAL DEVELOPMENT Bank charges and commissions		3,261	
23.12-	LIVELIHOOD EMPLOYEMENT & ENTERPRISE DEVELOPMENT (LEED- 62) Bank charges and commissions		5,682	
23.13-	LIVELIHOOD ENHANCEMENT AND PROTECTION COMPONENT (LEP-58) Bank charges and commissions		1,943	
23.14-	PM'S INTEREST FREE LOAN Bank charges and commissions		124,745	
23.15-	SKILLS FOR MARKET Bank charges and commissions		58,028	-
23.16-	PREVENTION OF EARLY MARRIAGE Bank charges and commissions		1,789	
23.17	VOICES OF MINORITIES IN MOTHERLAND Bank charges and commissions		4,298	
23.18	ACCESS TO JUSTICE FOR VULNERABLE POPULATION IN PAKISTAN Bank charges and commissions		4,067	
23.19	ESTABLISHMNT OF FOUR PEACE ACADEMIES FOR YOUTH Bank charges and commissions		1,962	THE SAME OF THE SA
- TAXA	FION Of Minorities In Motherland		815,832	The second se

25- GENERAL Figures have been rounded-off to the nearest Rupee except stated otherwise.

FINANCE MANAGER

EXECUTIVE DIRECTOR